

## APPENDIX A

	Description	22/23
<b>Line 1</b>	Total number of dwellings on the Valuation list	77,541
<b>Line 2</b>	Number of dwellings on valuation list exempt on 2 October 2017 (Class B & D to W exemptions)	1,943
<b>Line 3</b>	Number of demolished dwellings and dwellings outside area of authority on 2 October 2017	0
<b>Line 4</b>	Number of chargeable dwellings on 2 October 2017 (treating demolished dwellings etc as exempt) (lines 1-2-3)	75,598
<b>Line 5</b>	Number of chargeable dwellings in line 4 subject to disabled reduction on 2 October 2017	276
<b>Line 6</b>	Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	276
<b>Line 7</b>	Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6 or in the case of column 1, line 6)	75,598
<b>Line 8</b>	Number of dwellings in line 7 entitled to a single adult household 25% discount on 2 October 2017	22,051
<b>Calculation 1</b>		16,538.25
<b>Line 9</b>	Number of dwellings in line 7 entitled to a 25% discount on 2 October 2017 due to all but one resident being disregarded for council tax purposes	1,246
<b>Calculation 2</b>		934.50
<b>Line 10</b>	Number of dwellings in line 7 entitled to a 50% discount on 2 October 2017 due to all residents being disregarded for council tax purposes	53
<b>Calculation 3</b>		5,850.75
<b>Line 11</b>	Number of dwellings in line 7 classed as second homes on 2 October 2017 (b/fwd from Flex Empty tab)	160
<b>Line 12</b>	Number of dwellings in line 7 classed as empty and receiving a zero% discount on 2 October 2017 (b/fwd from Flex Empty tab)	506
<b>Line 13</b>	Number of dwellings in line 7 classed as empty and receiving a discount on 2 October 2017 and not shown in line 12 (b/fwd from Flex Empty tab)	0
<b>Line 14</b>	Number of dwellings in line 7 classed as empty and being charged the Empty Homes Premium on 2 October 2017 (b/fwd from Flex Empty tab)	65
<b>Line 15</b>	Total number of dwellings in line 7 classed as empty on 2 October 2017 (lines 12, 13 & 14).	571
<b>Line 16</b>	Number of dwellings that are classed as empty on 2 October 2017 and have been for more than 6 months. NB These properties should have already been included in line 15 above.	250
<b>Line 16a</b>	The number of dwellings included in line 16 above which are empty on 2 October 2017 because of the flooding that occurred between 1 December 2013 and 31 March 2014 and are only empty because of the flooding.	0
<b>Line 16b</b>	The number of dwellings included in line 16 above which are empty on 2 October 2017 because of the flooding that occurred between 1 December 2015 and 31 March 2016 and are only empty because of the flooding.	0
<b>Line 17</b>	Number of dwellings that are classed as empty on 2 October 2017 and have been for more than 6 months and fall to be treated under empty homes discount class D (formerly Class A exemptions). NB These properties should have already been included in line 15 above. Do NOT include any dwellings included in line 16a and 16b above.	1
<b>Line 18</b>	Line 16 - line 16a - line 16b - line 17. This is the equivalent of line 18 on the CTB(October 2016) and will be used in the calculation of the New Homes Bonus.	249

	<b>Description</b>	<b>22/23</b>
<b>Line 19</b>	Number of dwellings in line 7 where there is liability to pay 100% council tax before Family Annexe discount	52183
<b>Line 20</b>	Number of dwellings in line 7 that are assumed to be subject to a discount or a premium before Family Annexe discount	23,415
<b>Line 21</b>	Reduction in taxbase as a result of the Family Annexe discount (b/fwd from Family Annexe tab)	0.00
<b>Line 22</b>	Number of dwellings equivalents after applying discounts and premiums to calculate taxbase	69834.25
<b>Line 23</b>	Ratio	
<b>Line 24</b>	Total number of band D equivalents (to 1 decimal place)(line 22 x line 23)	61671.2
<b>Line 25</b>	Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2017-18 (to 1 decimal place)	0
<b>Line 26</b>	Tax base (to 1 decimal place) (line 24 col 10 + line 25)	61671.2
<b>Line 27</b>	Number of dwellings equivalents after applying discounts and premiums to calculate tax base (Line 22)	69834.25
<b>Line 28</b>	Reduction in taxbase as a result of local council tax support (b/fwd from CT Support tab)	10007.84
<b>Line 29</b>	Number of dwellings equivalents after applying discounts, premiums and local tax support to calculate taxbase	59826.41
<b>Line 30</b>	Ratio	
<b>Line 31</b>	Total number of band D equivalents after allowance for council tax support (to 1 decimal place) (line 29 x line 30)	53142
<b>Line 32</b>	Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2017-18 (to 1 decimal place) (line 25)	0
<b>Line 33</b>	Tax base after allowance for council tax support (to 1 decimal place) (line 31 col 10 + line 32)	53,142.0
<b>Line 34</b>	Projected changes in discounts and growth	0
<b>Line 35</b>	In year losses in collection at 2%	-1,062.84
<b>Line 37</b>	Council Tax base	52,079.16